



**Conference Committee on
House Government Operations & Technology Appropriations/
Senate Agriculture, Environment, and General Government**

Senate Offer

Budget Spreadsheet Offer #2

Proviso Offer #1

Back of the Bill Offer #2

Implementing Offer #2

March 9, 2020

1:10 p.m.

404 House Office Building

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

ROW	ISSUE CODE	AGENCY / DEPARTMENT	SENATE OFFER #2							HOUSE OFFER #2							ROW
		BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION															1
2	1100001	Startup (OPERATING)	72,420,972	1,634.25	1,444,268		156,971,227		158,415,495	72,420,972	1,634.25	1,444,268		156,971,227		158,415,495	2
3	1608010	Reapproval Of EOG #B0241 - Transfer Position From Division Of Administration To Division Of FL Condominiums, Time- Shares And Mobile Homes - Deduct	(23,574)	(1.00)			(22,207)		(22,207)	(23,574)	(1.00)			(22,207)		(22,207)	3
4	1608020	Reapproval Of EOG #B0241 - Transfer Position From Division Of Administration To Division Of FL Condominiums, Time- Shares And Mobile Homes - Add	23,574	1.00			22,207		22,207	23,574	1.00			22,207		22,207	4
5	1800200	Transfer FL Condos, Timeshares And Mobile Homes' Arbitration Unit To Executive Direction/Office Of The General Counsel - Deduct	(498,373)	(10.00)			(801,818)		(801,818)	(498,373)	(10.00)			(801,818)		(801,818)	5
6	1800210	Transfer FL Condos, Timeshares And Mobile Homes' Arbitration Unit To Executive Direction/Office Of The General Counsel - Add	498,373	10.00			801,818		801,818	498,373	10.00			801,818		801,818	6
7	1800920	Transfer Position From Compliance And Enforcement To Standards And Licensure - Alcoholic Beverages And Tobacco - Deduct	(71,273)	(1.00)			(100,393)		(100,393)	(71,273)	(1.00)			(100,393)		(100,393)	7
8	1800930	Transfer Position From Compliance And Enforcement To Standards And Licensure - Alcoholic Beverages And Tobacco - Add	71,273	1.00			100,393		100,393	71,273	1.00			100,393		100,393	8
9	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						112,325	112,325						112,325	112,325	9
10	2503080	Direct Billing For Administrative Hearings					83,696		83,696					83,696		83,696	10
11	2600110	Transfer Position From Division Of Administration To Division Of FL Condominiums, Timeshares, And Mobile Homes (EOG #B0241) - Deduct					(19,058)		(19,058)					(19,058)		(19,058)	11
12	2600120	Transfer Position From Division Of Administration To Division Of FL Condominiums, Timeshares, And Mobile Homes (EOG #B0241) - Add					19,058		19,058					19,058		19,058	12
13	3007500	Resources For Human Trafficking Workload In The Division Of Hotels And Restaurants - Chapter 2019-152 Laws Of Florida (HB 851)	171,230	4.00			342,270		342,270	171,230	4.00			342,270		342,270	13
14	33V0850	Reduce Budget Authority Based On Previous Reversions					(467,500)		(467,500)					(467,500)		(467,500)	14
15	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						121,750	121,750						121,750	121,750	15
16	4000040	In-State Tourism Marketing Campaign (HB 3203)							-					1,000,000		1,000,000	16
17	5100050/ 3006600	Resources To Meet Statutorily Required Public Health Inspections / Staffing Necessary To Meet Statutorily-Required Food And Lodging Inspections	786,297	21.00			1,278,113		1,278,113	786,297	21.00			1,278,113		1,278,113	17
18	54R0010	Casualty Insurance Premium Readjustment					86,436		86,436					86,436		86,436	18
19	54R0020	Casualty Insurance Premium Distribution Modification					(8,801)		(8,801)					(8,801)		(8,801)	19
20	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	73,378,499	1,659.25	1,444,268	-	158,285,441	234,075	159,963,784	73,378,499	1,659.25	1,444,268	-	159,285,441	234,075	160,963,784	20
21																	21

**Government Operations and Technology Appropriations Subcommittee /
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		BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
22		DEPARTMENT OF FINANCIAL SERVICES															22
23	1100001	Startup (OPERATING)	99,011,720	1,939.50	25,161,871		252,359,551	3,187,373	280,708,795	99,011,720	1,939.50	25,161,871		252,359,551	3,187,373	280,708,795	23
24	1600990	Distribution Of Fiscal Year 2019-20 Assistant State Attorney And Assistant Public Defender Pay Increase - Effective 10/1/2019					4,990		4,990					4,990		4,990	24
25	20000C1	Realignment Of Budget Authority To Support FLAIR Managed Services - Deduct			(699,369)		(2,209,604)		(2,908,973)			(699,369)		(2,209,604)		(2,908,973)	25
26	20000C2	Realignment Of Budget Authority To Support FLAIR Managed Services - Add			699,369		2,209,604		2,908,973			699,369		2,209,604		2,908,973	26
26A	20XXXXX	Realignment Of Budget Authority To Support FLAIR Replacement - Deduct					(591,027)		(591,027)					(591,027)		(591,027)	26A
26B	20XXXXX	Realignment Of Budget Authority To Support FLAIR Replacement - Add					591,027		591,027					591,027		591,027	26B
27	2000130	Realign Budget Authority Between Categories To Match Anticipated Recurring Operating Expenditures - Deduct	(89,150)	(2.00)			(130,645)		(130,645)	(89,150)	(2.00)			(130,645)		(130,645)	27
28	2000140	Realign Budget Authority Between Categories To Match Anticipated Recurring Operating Expenditures - Add					130,645		130,645					130,645		130,645	28
29	2000220	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Deduct					(75,000)		(75,000)					(75,000)		(75,000)	29
30	2000230	Realign Salary Budget Authority To Match Recurring Operating Expenditures - Add					75,000		75,000					75,000		75,000	30
31	2000260	Realign Budget Authority Between Categories - On-Call Fees - Add					50,000		50,000					50,000		50,000	31
32	2000270	Realign Budget Authority Between Categories - On-Call Fees - Deduct					(50,000)		(50,000)					(50,000)		(50,000)	32
33	2000310	Realign Budget Authority Between Categories Within The Division Of Rehabilitation And Liquidation - Deduct					(20,000)		(20,000)					(20,000)		(20,000)	33
34	2000320	Realign Budget Authority Between Categories Within The Division Of Rehabilitation And Liquidation - Add					20,000		20,000					20,000		20,000	34
35	2000690	Realign Salary And Benefits Authority Within Insurance Regulatory Trust Fund From Insurance Fraud - Deduct	(12,000)				(12,000)		(12,000)	(12,000)				(12,000)		(12,000)	35
36	2000700	Realign Salary And Benefits Authority Within Insurance Regulatory Trust Fund For State Fire Marshal - Add	12,000				12,000		12,000	12,000				12,000		12,000	36
37	2001010	Realignment Of Contracted Services To Expenses - Division Of Funeral And Cemetery Services							-							-	37
38	2001020	Realignment Of Contracted Services To Expenses - Division Of Funeral And Cemetery Services							-							-	38
39	24010C0	Information Technology Infrastructure Replacement					332,260		332,260					332,260		332,260	39
40	2401030	Replacement Of Safety Equipment - Bomb Squads					384,000		384,000					384,000		384,000	40
41	2401040	Replacement Of Fire And Arson Equipment - Data Collection Kits And Crime Scene Mapping					200,000		200,000					200,000		200,000	41
42	2401400	Replacement Of Scientific Laboratory Equipment - Arson Lab					11,000		11,000					11,000		11,000	42
43	2401420	Replacement Of Law Enforcement Equipment - Lights And Sirens					144,200		144,200					144,200		144,200	43
44	2401510	Replacement Of High Mileage Vehicles					913,125		913,125					913,125		913,125	44
45	2401520	Replacement Of Explosive Ordnance Disposal Emergency Response Vehicles					60,000		60,000					60,000		60,000	45
46	2503080	Direct Billing For Administrative Hearings					(65,912)		(65,912)					(65,912)		(65,912)	46
47	2600990	Annualization Of Assistant State Attorney And Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization					1,663		1,663					1,663		1,663	47

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48	3000100	Additional Lease Or Lease Purchase Authority					15,300		15,300					15,300		15,300	48
49	3000590	Law Enforcement Investigator II - Canine Teams	94,216	2.00			349,339		349,339	94,216	2.00			349,339		349,339	49
50	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel					290,050		290,050					290,050		290,050	50
51	3004A50	Reclassification Of Positions Within Risk Management - Deduct	(1,120,763)	(59.00)			(2,125,367)		(2,125,367)	(1,120,763)	(59.00)			(2,125,367)		(2,125,367)	51
52	3004A60	Reclassification Of Positions Within Risk Management - Add	1,690,335	59.00			2,776,946		2,776,946	1,690,335	59.00			2,776,946		2,776,946	52
53	33V0060	Eliminate Unfunded Position		(1.00)					-		(1.00)					-	53
54	33V1620/33V1600	Vacant Position Reductions / Reduce Positions Vacant In Excess Of 180 Days							-							-	54
55	33000C0	Reduce Vacant Positions To Support FLAIR Managed Services	(289,075)	(6.00)	(276,365)		(140,680)		(417,045)	(289,075)	(6.00)	(276,365)		(140,680)		(417,045)	55
56	36105C0	FLAIR Replacement					26,424,797		26,424,797					26,424,797		26,424,797	56
57	36216C0	Application Integration Platform							-							-	57
58	36219C0	Customer Relationship Management (CRM) Replacement					775,000		775,000					775,000		775,000	58
59	36248C0	Organizational And Technical Readiness					567,000		567,000					567,000		567,000	59
60	36310C0	Staff Augmentation To Support Florida PALM (Planning, Accounting, and Ledger Management) Go-Live					437,850		437,850					437,850		437,850	60
61	36336C0	Computer Enhancements For Law Enforcement Personnel					333,394		333,394					333,394		333,394	61
62	40000C0	Transfer To The Division Of State Technology For Information Technology Project Oversight							-							-	62
63	4000010	Arson Contaminate Removal					250,000		250,000					250,000		250,000	63
64	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (HB 3297)							-			1,000,000	1,000,000			1,000,000	64
65	40002C0	Additional Resources To Support FLAIR Managed Services							-							-	65
65A	4XXXXXX	Additional Resources To Support FLAIR Replacement			276,365		5,782		282,147			276,365		5,782		282,147	65A
66	4000210	Charlotte County Firefighter Decontamination Equipment (HB 4313)							-					300,000		300,000	66
67	4000210	Davenport Fire Department Fire Apparatus (HB 4811)							-			250,000	250,000			250,000	67
68	4000210	Davie Fire Rescue Ladder Truck (HB 4441)							-					350,000		350,000	68
69	4000210	Kinard Volunteer Fire Department Class A Engine (HB 9119)							-					285,000		285,000	69
70	4000210	Margate Front Line Rescue and Aerial Truck (HB 3251)							-					500,000		500,000	70
71	4000210	Navarre Beach Pierce Saber Fire Pumper (HB 3527)							-					500,000		500,000	71
72	4000210	North River Fire District Port Security Emergency Response Vessel (HB 4265)							-					80,000		80,000	72
73	4000210	Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873)					400,000		400,000					400,000		400,000	73
74	4000210	Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041)							-					400,000		400,000	74
75	4000210	Polk County - Rural Areas Fire Suppression Resiliency (HB 3435)							-					500,000		500,000	75
76	4000210	Riviera Beach Firefighter Cancer Reduction Plan (HB 4641; Senate Form 1708)					250,000		250,000					250,000		250,000	76
77	4000250	Purchase Of Fire Prevention Code Books					24,000		24,000					24,000		24,000	77
78	4000430	Increase Contracted Services For Investigations					84,265		84,265					84,265		84,265	78
79	4000450	Increase Expenses For Compliance Activities					25,000		25,000					25,000		25,000	79
80	4000460	Purchase Of New Pool Vehicles For Fraud Investigations (Conditional on reduction on Line 80A)						95,675	95,675						95,675	95,675	80
80A	33xxxxx	Reduction in Annual Vehicle Rental Cost (Conditional on Line 80)						(21,190)	(21,190)					(21,190)	(21,190)	(21,190)	80A
81	4000470	Transfer To The Department Of Environmental Protection For Environmental Cleanup At The Florida State Fire College					5,500,000		5,500,000					5,500,000		5,500,000	81

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82	4000730	Firefighter Decontamination Kit Match Program							-								82
83	4008A30	Reclassification Of Fire Protection Specialists - Deduct	(386,353)	(10.00)			(584,253)		(584,253)	(386,353)	(10.00)			(584,253)		(584,253)	83
84	4008A40	Reclassification Of Fire Protection Specialists - Add	440,083	10.00			646,644		646,644	440,083	10.00			646,644		646,644	84
85	54R0010	Casualty Insurance Premium Readjustment			(3,512,910)		(201,503)	7,312	(3,707,101)			(3,512,910)		(201,503)	7,312	(3,707,101)	85
86	54R0020	Casualty Insurance Premium Distribution Modification			1,079		188,950	5,905	195,934			1,079		188,950	5,905	195,934	86
87	080030	Remodeling - Fletcher Office Building - DMS Managed							-								87
88	080940	State Arson Laboratory - Building Repair And Maintenance					35,000		35,000					35,000		35,000	88
89	080990	State Fire College-Building Repair And Maintenance					350,000		350,000					350,000		350,000	89
90	080990	State Fire College-Building Repair And Maintenance - Rehabilitation Center and Equipment Storage Facility					525,000		525,000					525,000		525,000	90
91	140085	Calhoun County - Mossy Pond Volunteer Fire Department (Senate Form 1984)					500,000		500,000					500,000		500,000	91
92	140085	Central Florida Zoo & Botanical Gardens Fire Suppression (Senate Form 1967)					225,000		225,000					225,000		225,000	92
93	140085	City of Bristol Volunteer Fire Station Renovation (Senate Form 1450)					500,000		500,000			500,000	500,000			500,000	93
94	140085	City of Longwood Fire Station Relocation (Senate Form 2252)					250,000		250,000							-	94
95	140085	Clay County Fire Rescue Station Building (Senate Form 2451)					250,000		250,000					250,000		250,000	95
96	140085	Immokalee Fire Control District Station #30 Construction/Replacement (Senate Form 1029)					900,000		900,000			900,000	900,000			900,000	96
97	140085	Lehigh Acres Fire Control and Rescue Service District - New Station 106 (Senate Form 2037)					500,000		500,000							-	97
98	140085	Suwannee County Fire Station (Senate Form 2481)					250,000		250,000					250,000		250,000	98
99	140085	Taylor County Fire Rescue Station (Senate Form 1458)					500,000		500,000					500,000		500,000	99
100	140085	Ocean City - Wright Fire Control District (Senate Form 1402)					250,000		250,000					250,000		250,000	100
101	140085	Cedar Hammock Fire Control District Regional Training Tower (HB 2307)							-					500,000		500,000	101
102	140085	Crestview Public Safety Training Facility (HB 2891)							-					500,000		500,000	102
103	140085	Hialeah Emergency Response and Operation Center Improvements (HB 3973)							-			500,000	500,000			500,000	103
104	140085	Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (HB 4825; Senate Form 1055)					400,000		400,000					400,000		400,000	104
105	140085	North Lauderdale Fire/ Rescue Training Center (HB 3479)							-					125,000		125,000	105
106	140085	Palm Bay Demolition of Historic Fire Station #1 (HB 9143)							-							-	106
107	140085	Palm Beach County New Fire Station on Flavor Pict Road (HB 4091)							-			100,000	100,000			100,000	107
108	140085	Pompano Beach Fire Station 52 Replacement Project (HB 3789)							-					500,000		500,000	108
109	140085	Apopka Fire Station (HB 2697)					500,000		500,000					500,000		500,000	109
110	140085	Bradford County Fire Rescue Main Station 40 (HB 4925; Senate Form 2377)					850,000		850,000					850,000		850,000	110
111	140085	Bronson Fire Station Replacement Project (HB 2377; Senate Form 1015)					900,000		900,000					900,000		900,000	111
112	140085	Dunedin EOC/Fire Training Facility (HB 2607)							-					1,000,000		1,000,000	112
113	140085	Holley-Navarre Fire District (HB 3291)					500,000		500,000					500,000		500,000	113
114	140085	Holt Volunteer Fire Station Replacement (HB 3715)					813,000		813,000					813,000		813,000	114
115	140085	Mount Dora Emergency Operations Center (HB 4083)							-					500,000		500,000	115
116	140085	Sanderson Community Fire Station (HB 2501; Senate Form 1545)					500,000		500,000					500,000		500,000	116
117	Total	DEPARTMENT OF FINANCIAL SERVICES	99,351,013	1,932.50	21,650,040	-	300,135,391	3,275,075	325,060,506	99,351,013	1,932.50	24,900,040	3,250,000	304,025,391	3,275,075	332,200,506	117

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118																	118
119		OFFICE OF INSURANCE REGULATION															119
120	1100001	Startup (OPERATING)	15,415,018	283.00			31,200,971		31,200,971	15,415,018	283.00			31,200,971		31,200,971	120
120A	160F230	Reapproval of Budget Amendment EOG #B7026 - Transferring \$10,000 from Expenses budget category to Lease/Purchase/Equipment budget category- DEDUCT					(10,000)		(10,000)					(10,000)		(10,000)	120A
120B	160F240	Reapproval of Budget Amendment EOG #B7026 - Transferring \$10,000 from Expenses budget category to Lease/Purchase/Equipment budget category- ADD					10,000		10,000					10,000		10,000	120B
120C	160F300	Reapproval of Budget Amendment EOG #B7105 - Transferring \$40,000 from Expenses budget category to Other Personal Services (OPS) budget category- ADD					40,000		40,000					40,000		40,000	120C
120D	160F310	Reapproval of Budget Amendment EOG #B7105 - Transferring \$40,000 from Expenses budget category to Other Personal Services (OPS) budget category- DEDUCT					(40,000)		(40,000)					(40,000)		(40,000)	120D
120E	160F610	Reapproval of Budget Amendment EOG #B7103 - Transferring \$10,200 from Expenses budget category to Lease/Purchase/Equipment budget category- DEDUCT					(10,200)		(10,200)					(10,200)		(10,200)	120E
120F	160F620	Reapproval of Budget Amendment EOG #B7103 - Transferring \$10,200 from Expenses budget category to Lease/Purchase/Equipment budget category- ADD					10,200		10,200					10,200		10,200	120F
120G	160F670	Reapproval of Budget Amendment EOG #Q0032 - Transferring 1 FTE from Executive Direction to Compliance & Enforcement - ADD		1.00			41,990		41,990		1.00			41,990		41,990	120G
120H	160F680	Reapproval of Budget Amendment EOG #Q0032 - Transferring 1 FTE from Executive Direction to Compliance & Enforcement - DEDUCT		(1.00)			(41,990)		(41,990)		(1.00)			(41,990)		(41,990)	120H
121	33V1600	Reduce Positions Vacant In Excess Of 180 Days							-							-	121
122	4800010	Additional Contracted Services Authority In The Office Of Insurance Regulation					350,000		350,000					350,000		350,000	122
123	54R0010	Casualty Insurance Premium Readjustment					7,359		7,359					7,359		7,359	123
124	54R0020	Casualty Insurance Premium Distribution Modification					26,608		26,608					26,608		26,608	124
125	Total	OFFICE OF INSURANCE REGULATION	15,415,018	283.00	-	-	31,584,938	-	31,584,938	15,415,018	283.00	-	-	31,584,938	-	31,584,938	125
126																	126
127		OFFICE OF FINANCIAL REGULATION															127
128	1100001	Startup (OPERATING)	20,569,839	354.00			41,483,924	51,758	41,535,682	20,569,839	354.00			41,483,924	51,758	41,535,682	128
129	160F540	Re-Approval Five Percent Transfer Within The Office Of Financial Regulation - Deduct					(100,000)		(100,000)					(100,000)		(100,000)	129
130	160F550	Re-Approval Five Percent Transfer Within The Office Of Financial Regulation - Add					100,000		100,000					100,000		100,000	130
131	2001130	Transfer Of Position(S) And Funding Within The Office Of Financial Regulation - Deduct	(400,852)	(10.00)			(619,089)		(619,089)	(400,852)	(10.00)			(619,089)		(619,089)	131
132	2001140	Transfer Of Position(S) And Funding Within The Office Of Financial Regulation - Add Back	400,851	10.00			619,089		619,089	400,851	10.00			619,089		619,089	132
133	4900030	Increase Appropriation For Deferred Presentment Provider Database Contract Category In The Office Of Financial Regulation					400,000		400,000					400,000		400,000	133

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Appropriations Subcommittee on Agriculture, Environment, and General Government**

ROW	ISSUE CODE	AGENCY / DEPARTMENT	SENATE OFFER #2							HOUSE OFFER #2							ROW
		BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
134	54R0010	Casualty Insurance Premium Readjustment					15,849		15,849					15,849		15,849	134
135	54R0020	Casualty Insurance Premium Distribution Modification					19,556		19,556					19,556		19,556	135
136	Total	OFFICE OF FINANCIAL REGULATION	20,569,838	354.00	-	-	41,919,329	51,758	41,971,087	20,569,838	354.00	-	-	41,919,329	51,758	41,971,087	136
137																	137
138		DEPARTMENT OF THE LOTTERY															138
139	1100001	Startup (OPERATING)	18,497,125	418.50			200,371,499		200,371,499	18,497,125	418.50			200,371,499		200,371,499	139
140	2000900	Realignment Of Officer Support In District Offices - Add					324,640		324,640					324,640		324,640	140
141	2001000	Realignment Of Officer Support In District Offices - Deduct					(324,640)		(324,640)					(324,640)		(324,640)	141
142	24010C0	Information Technology Infrastructure Replacement					551,000		551,000					551,000		551,000	142
143	33002C0	Eliminate The Learning Management System Contract					(9,000)		(9,000)					(9,000)		(9,000)	143
144	3301040	Reduce Translation Costs For The Department's Quarterly Retailer Newsletter					(2,000)		(2,000)					(2,000)		(2,000)	144
145	3301470	Reduce Operating Capital Outlay Due To Cost Savings					(5,000)		(5,000)					(5,000)		(5,000)	145
146	3308010	Reduce Instant Ticket Payments Due To Contract Savings					(17,355,799)		(17,355,799)					(17,355,799)		(17,355,799)	146
147	5000230	Increase To Gaming System Contract					3,072,425		3,072,425					3,072,425		3,072,425	147
148	5000370	Operational Funding For The Office Of The Inspector General					200,000		200,000					200,000		200,000	148
149	5000800	Increase For Leases					124,001		124,001					124,001		124,001	149
150	54R0010	Casualty Insurance Premium Readjustment					(124,642)		(124,642)					(124,642)		(124,642)	150
151	54R0020	Casualty Insurance Premium Distribution Modification					147,929		147,929					147,929		147,929	151
152	Total	DEPARTMENT OF THE LOTTERY	18,497,125	418.50	-	-	186,970,413	-	186,970,413	18,497,125	418.50	-	-	186,970,413	-	186,970,413	152
153																	153
154		DEPARTMENT OF MANAGEMENT SERVICES															154
155	1100001	Startup (OPERATING)	54,324,485	1,048.50	28,103,554		562,659,060	1,222,613	591,985,227	54,324,485	1,048.50	28,103,554		562,659,060	1,222,613	591,985,227	155
156	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					22,939,269		22,939,269					22,939,269		22,939,269	156
157	2008720	Transfer From Executive Direction To Office Of The State Chief Information Officer - Deduct	(184,565)	(3.00)			(247,015)		(247,015)	(184,565)	(3.00)			(247,015)		(247,015)	157
158	2008730	Transfer From Executive Direction To Office Of The State Chief Information Officer - Add	184,565	3.00			247,015		247,015	184,565	3.00			247,015		247,015	158
159	2401500	Replacement Of Motor Vehicles					61,820		61,820					61,820		61,820	159
160	2503080	Direct Billing For Administrative Hearings			120,875		(118,012)		2,863			120,875		(118,012)		2,863	160
161	3000100	Additional Resources For The Division Of State Group Insurance	156,000	3.00			256,033		256,033							-	161
162	30010C0	Increased Workload For Data Center To Support An Agency					539,163		539,163					128,462		128,462	162
163	3003000	E911 Next Generation Grant						3,228,960	3,228,960						3,228,960	3,228,960	163
164	33V0620	Reduce Contracted Legal Services							-							-	164
165	33V0820	Reduce Contracted Services					(30,548)		(30,548)					(30,548)		(30,548)	165
166	33V1130	State Technology Reorganization Efficiency Reductions		(3.00)			(192,832)		(192,832)		(3.00)			(192,832)		(192,832)	166
167	33V1600	Reduce Positions Vacant In Excess Of 180 Days							-	(577,896)	(14.00)			(860,321)		(860,321)	167
168	3300280	Reduction In Administrative Overhead					(539,243)		(539,243)					(539,243)		(539,243)	168
169	3300760	Decrease Excess Budget Authority In The Deferred Payment Commodity Contracts					(1,030,543)		(1,030,543)					(1,030,543)		(1,030,543)	169
170	34F0030	Florida Commission On Human Relations - Transfer Data Processing Services - Deduct						1,223,569	1,223,569						1,223,569	1,223,569	170
171	34F0040	Florida Commission On Human Relations - Transfer Data Processing Services - Add						(1,223,569)	(1,223,569)					(1,223,569)		(1,223,569)	171
172	34003C0	Florida Commission On Human Relations - Transfer Data Processing Services - Deduct							-							-	172

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

ROW		AGENCY / DEPARTMENT	SENATE OFFER #2							HOUSE OFFER #2							ROW		
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS			
173	34004C0	Florida Commission On Human Relations - Transfer Data Processing Services - Add															173		
173A	36xxxxxx	Florida Commission On Human Relations - New Data Processing Services								67,289					67,289		67,289	173A	
174	36102C0	Mainframe Virtual Tape Library Consolidation													195,588		195,588	174	
175	36104C0	Public Cloud Storage													128,072		128,072	175	
176	36135C0	Statewide Law Enforcement Radio System (SLERS)													467,496		467,496	176	
177	36142C0	Information Technology Staff Augmentation													1,525,002		1,525,002	177	
178	36270C0	Information Technology Refresh													34,600		34,600	178	
179	36345C0	Facilities Management System													807,000		807,000	179	
180	4A01000	Staffing For The Florida Commission On Human Relations	89,916	2.00					152,539	152,539	89,916	2.00				152,539	152,539	180	
181	4500040	Reestablish Professional Position Within Florida Commission On Human Relations	56,000	1.00	89,991					89,991	56,000	1.00	89,991				89,991	181	
182	4000530	Correct Funding Source Indicator - Deduct													(956)		(956)	182	
183	4000540	Correct Funding Source Indicator - Add													956		956	183	
184	4000800	Dependent Eligibility Verification Services													175,000		175,000	184	
185	4000810	Prescription Drug Claims Verification Services								-					1,000,000		1,000,000	185	
186	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services								362,377						362,377		362,377	186
187	40015C0	Communications Services Migration Staff Augmentation													674,160		674,160	187	
188	40017C0	Information Technology Project Oversight													-		-	188	
189	40030C0	Building Automation Systems													500,000		500,000	189	
190	4005040	State Agency For Surplus Property Program Assistance													49,550		49,550	190	
191	4100A60	Additional Rate For The Division Of Real Estate Development And Management	70,000							-	70,000						-	191	
192	4100A80	Florida Retirement Contact Center - Customer Service Representative Reclassification - Add	683,273	21.00					978,656	978,656	683,273	21.00				978,656		978,656	192
193	4100A90	Florida Retirement Contact Center - Customer Service Representative Reclassification - Deduct	(562,313)	(21.00)					(838,231)	(838,231)	(562,313)	(21.00)				(838,231)		(838,231)	193
194	41008C0/4100070	Florida Retirement Contact Center / Retirement Contact Center	532,605	13.00					894,415	894,415	532,605	13.00				894,415		894,415	194
194A	XXXXXXX	Florida Retirement Contact Center Interactive Voice Response System, Fraud Prevention Technology, And Data Analytics Tool													120,000		120,000	194A	
194B	XXXXXXX	Addiotional Rate for the Division of Retirement	250,000															194B	
195	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool								1,942,689						1,942,689		1,942,689	195
196	41002C0	Integrated Retirement Info System (IRIS) Integration With Florida Planning, Accounting, And Ledger Management (PALM)													482,477		482,477	196	
197	4100260	FLEET Management Information System Payment													800,000		800,000	197	
198	4100300	Additional Funding In Contracted Services													300,000		300,000	198	
199	4100360	Increase In Facilities Security													100,000		100,000	199	
200	4100370	Centrex And Suncom Category Increase													2,000,000		2,000,000	200	
201	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding													412,000		412,000	201	
202	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding													1,250,000		1,250,000	202	
203	41006C0	Additional Resources For Statewide Travel Management System													-		-	203	

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ROW	ISSUE CODE	AGENCY / DEPARTMENT	SENATE OFFER #2							HOUSE OFFER #2							ROW
		BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
204	41007C0	MyFloridaMarketPlace					360,000		360,000					360,000		360,000	204
205	41009C0	Integration With Florida Planning, Accounting, And Ledger Management (PALM)					804,721		804,721					804,721		804,721	205
206	41016C0	Restore Nonrecurring For Statewide Travel Management System			175,000				175,000			175,000				175,000	206
207	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			121,288				121,288			121,288				121,288	207
208	42001C0	Emergency 911 Call Routing System					6,000,000		6,000,000					6,000,000		6,000,000	208
209	4204015	Hernando County Public Safety Radio System Improvements (HB 3507)							-			500,000	500,000			500,000	209
210	4204025	Glades County E-911 Public Safety Facility (HB 4985)							-			600,000	600,000			600,000	210
211	4204040	Florida's Forensic Institute For Research, Security, And Tactics Cyber/Grid Security Review (HB 2081; Senate Form 1028)			475,000	475,000			475,000			475,000	475,000			475,000	211
212	4204050	State Employee Health Plan Diabetes Value Based Pilot (HB 3199)							-							-	212
213	4300220	Realign Authority To The Distribution To Counties - Wireless 911 Category From Nonwireless 911 Category - Add					1,283,440		1,283,440					1,283,440		1,283,440	213
214	4300230	Realign Authority From The Distribution To Counties - Nonwireless 911 Category To Wireless 911 Category - Deduct					(1,283,440)		(1,283,440)					(1,283,440)		(1,283,440)	214
215	4300250	Consolidate Florida Information Resource Network Payments To Centrex And Suncom Payments - Add					6,453,217		6,453,217					6,453,217		6,453,217	215
216	4300260	Consolidate Florida Information Resource Network Payments To Centrex And Suncom Payments - Deduct					(6,453,217)		(6,453,217)					(6,453,217)		(6,453,217)	216
217	43020C0	Transfer From Data Processing Assessment To Contracted Services - Deduct							-							-	217
218	43021C0	Transfer From Data Processing Assessment To Contracted Services - Add							-							-	218
218A	43xxxxx	Data Processing Services					60,000		60,000					60,000		60,000	218A
219	4400610	Agency Spatial Programming And Business Requirements For Facilities							-							-	219
220	47001C0	Data Catalog					850,000		850,000					850,000		850,000	220
221	54R0010	Casualty Insurance Premium Readjustment			8,598		44,548	12,793	65,939			8,598		44,548	12,793	65,939	221
222	54R0020	Casualty Insurance Premium Distribution Modification			(2,549)		(31,188)	(4,372)	(38,109)			(2,549)		(31,188)	(4,372)	(38,109)	222
223	080184	Heating Ventilating And Air Conditioning Replacement - DMS Managed					22,148		22,148					22,148		22,148	223
224	080956	Facilities Repairs And Maintenance - Private Prisons			3,355,081	3,355,081	1,500,000		4,855,081			3,355,081	3,355,081	1,500,000		4,855,081	224
225	081010	Compliance With The Americans With Disabilities Act			1,100,000	1,100,000			1,100,000			1,100,000	1,100,000			1,100,000	225
226	081400	Life Safety Code Compliance Projects Statewide - DMS Managed			1,420,000	1,420,000			1,420,000			1,420,000	1,420,000			1,420,000	226
227	083400	Statewide Capital Depreciation - General - DMS Managed			55,850,414	55,850,414	16,000,000		71,850,414			52,470,444	52,470,444	17,322,968		69,793,412	227
228	089070	Debt Service					(2,972,036)		(2,972,036)					(2,972,036)		(2,972,036)	228
229	089976	Florida Holocaust Memorial - Capitol Complex - DMS Managed			400,000	400,000			400,000			400,000	400,000			400,000	229
230	089977	Florida Slavery Memorial - Capitol Complex - DMS Managed			400,000	400,000			400,000			400,000	400,000			400,000	230
231	140085	Town of Longboat Key - Smart City Implementation project (Senate Form 2446)			1,500,000	1,500,000			1,500,000			1,500,000	1,500,000			1,500,000	231
232	Total	DEPARTMENT OF MANAGEMENT SERVICES	55,599,966	1,064.50	95,579,252	66,962,495	618,045,655	4,715,378	718,340,285	54,616,070	1,047.50	93,299,282	64,682,525	618,841,568	4,715,378	716,856,228	232
233																	233

**Government Operations and Technology Appropriations Subcommittee /
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ROW	AGENCY / DEPARTMENT		SENATE OFFER #2							HOUSE OFFER #2							ROW
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
234		ADMINISTRATIVE HEARINGS															234
235	1100001	Startup (OPERATING)	15,256,213	240.00			27,153,894		27,153,894	15,256,213	240.00			27,153,894		27,153,894	235
236	54R0010	Casualty Insurance Premium Readjustment					(22,344)		(22,344)					(22,344)		(22,344)	236
237	54R0020	Casualty Insurance Premium Distribution Modification					28,025		28,025					28,025		28,025	237
238	Total	ADMINISTRATIVE HEARINGS	15,256,213	240.00	-	-	27,159,575	-	27,159,575	15,256,213	240.00	-	-	27,159,575	-	27,159,575	238
239																	239
240		PUBLIC SERVICE COMMISSION															240
241	1100001	Startup (OPERATING)	15,357,832	271.00			25,757,614		25,757,614	15,357,832	271.00			25,757,614		25,757,614	241
242	2401500	Replacement Of Motor Vehicles					121,649		121,649					121,649		121,649	242
243	2503080	Direct Billing For Administrative Hearings					48,829		48,829					48,829		48,829	243
244	54R0010	Casualty Insurance Premium Readjustment					(7,997)		(7,997)					(7,997)		(7,997)	244
245	54R0020	Casualty Insurance Premium Distribution Modification					11,780		11,780					11,780		11,780	245
246	Total	PUBLIC SERVICE COMMISSION	15,357,832	271.00	-	-	25,931,875	-	25,931,875	15,357,832	271.00	-	-	25,931,875	-	25,931,875	246
247																	247
248		DEPARTMENT OF REVENUE															248
249	1100001	Startup (OPERATING)	200,727,210	5,029.75	191,439,753		139,814,513	231,337,870	562,592,136	200,727,210	5,029.75	191,439,753		139,814,513	231,337,870	562,592,136	249
250	1600990	Distribution Of Fiscal Year 2019-20 Assistant State Attorney And Assistant Public Defender Pay Increase - Effective 10/1/2019			30,735			60,276	91,011			30,735			60,276	91,011	250
251	2503080	Direct Billing For Administrative Hearings			155,652		19,832	302,149	477,633			155,652		19,832	302,149	477,633	251
252	2600990	Annualization Of Assistant State Attorney And Assistant Public Defender FY 2019-20 Pay Increase - 3 Months Annualization			10,245			20,092	30,337			10,245			20,092	30,337	252
253	3002000	Aid To Local Governments - Aerial Photography/Mapping (HB 4983; SF 1753)			167,441	167,441			167,441			167,441	167,441			167,441	253
254	3002170	Manatee County Clerk Of Circuit Court			28,870			56,041	84,911			28,870			56,041	84,911	254
255	33V0200	Child Support Enforcement Reduce General Revenue For Financial Losses			(279,970)				(279,970)			(1,000,000)				(1,000,000)	255
256	33V1000	Savings From Replacing The Image Management System							-								256
257	33V1690	Parenting Time Expense							-								257
258	33V1710	Orange Park Lease Savings							-								258
259	33V2060	Reduce General Revenue And Federal Grants Trust Fund To Increase Incentive Trust Fund			(474,494)			(921,077)	(1,395,571)			(474,494)			(921,077)	(1,395,571)	259
260	33V4080	General Tax Administration - Lease Savings							-								260
261	33V5080	Reduction Of Full Time Equivalent (FTE) Due To Increased Efficiencies Of Electronic Filings							-								261
262	36203C0	Replacement Of The Image Management System						3,634,294	3,634,294						3,634,294	3,634,294	262
263	36204C0	E-Services Taxpayer Portal						3,075,651	3,075,651						3,075,651	3,075,651	263
264	4400100	Child Support Program - Convert Other Personal Services To Full Time Employees In Legal Service Units	935,792	25.00	59,879			116,238	176,117	935,792	25.00	59,879			116,238	176,117	264
265	4400160	Miami Dade Rent Increase			78,186			151,773	229,959			78,186			151,773	229,959	265
266	4400180	Child Support Program - Increase In Incentive Trust Fund						1,395,571	1,395,571						1,395,571	1,395,571	266
267	4400260	Office Of State Court Administrator Contract Cost Increase			121,564			235,975	357,539			121,564			235,975	357,539	267
268	5006080	Continuation Of Emergency Distribution To Counties					900,000		900,000					900,000		900,000	268
269	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			31,120,064	31,120,064			31,120,064			31,120,064	31,120,064			31,120,064	269
270	54R0010	Casualty Insurance Premium Readjustment			33,243		(235,393)	56,129	(146,021)			33,243		(235,393)	56,129	(146,021)	270
271	54R0020	Casualty Insurance Premium Distribution Modification			85,272		67,171	98,214	250,657			85,272		67,171	98,214	250,657	271
272	Total	DEPARTMENT OF REVENUE	201,663,002	5,054.75	222,576,440	31,287,505	140,566,123	239,619,196	602,761,759	201,663,002	5,054.75	221,856,410	31,287,505	140,566,123	239,619,196	602,041,729	272
273	Grand Total		515,088,506	11,277.50	341,250,000	98,250,000	1,530,598,740	247,895,482	2,119,744,222	514,104,610	11,260.50	341,500,000	99,220,030	1,536,284,653	247,895,482	2,125,680,135	273

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
1	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT			1		
2	OF			2		
3				3		
4	No funds are appropriated in Specific Appropriations 2018 through 2182 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.		No funds are appropriated in Specific Appropriations 2018 through 2182 and Section 8 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	4	Senate	
5				5		
6	PROGRAM: OFFICE OF THE SECRETARY AND			6		
7	ADMINISTRATION			7		
8				8		
9	<u>EXECUTIVE DIRECTION AND SUPPORT SERVICES</u>			9		
10				10		
11	<u>2018 SALARIES AND BENEFITS</u>			11		
12				12		
13	<u>From the funds in Specific Appropriations 2018, 2019, 2020, and 2030, \$801,818 and ten positions of recurring funds from the Administrative Trust Fund are appropriated and 498,373 salary rate is provided, solely for the purpose of creating a unit within the General Counsel's Office of the department to provide arbitration and mediation of disputes for the Division of Florida Condominiums, Timeshares, and Mobile Homes.</u>			13	House New Language	House New Lanaguage
14				14		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
15	INFORMATION TECHNOLOGY			15		
16				16		
17	2036 SPECIAL CATEGORIES			17		
18	FLORIDA BUSINESS INFORMATION PORTAL			18		
19				19		
20			The funds in Specific Appropriation 2036 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.	20	House	House
21				21		
22	PROGRAM: PROFESSIONAL REGULATION			22		
23				23		
24	COMPLIANCE AND ENFORCEMENT			24		
25				25		
26	2065 SPECIAL CATEGORIES			26		
27	UNLICENSED ACTIVITIES			27		
28				28		
29	From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.		From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	29	Identical	
30				30		
31	From the funds in Specific Appropriation 2065, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.		From the funds in Specific Appropriation 2065, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	31	Identical	
32				32		
33	From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.		From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	33	Identical	
34				34		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
35	From the funds in Specific Appropriation 2065, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2020, detailing the unlicensed activity functions performed by the department during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.		From the funds in Specific Appropriation 2065, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2020, detailing the unlicensed activity functions performed by the department during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	35	House	House
36				36		
37	2066 SPECIAL CATEGORIES			37		
38	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY			38		
39	FUND			39		
40				40		
41	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2066 in the event the amount of claims available for payment exceeds the amount appropriated.		The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2066 in the event the amount of claims available for payment exceeds the amount appropriated.	41	Identical	
42				42		
43	2070 SPECIAL CATEGORIES			43		
44	FLORIDA BUILDING CODE COMPLIANCE AND			44		
45	MITIGATION PROGRAM			45		
46				46		
47	The funds in Specific Appropriation 2070 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		The funds in Specific Appropriation 2070 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	47	Identical	
48				48		
49	FLORIDA BOXING COMMISSION			49		
50				50		
51	2081 SPECIAL CATEGORIES			51		
52	TRANSFER TO THE PROFESSIONAL REGULATION			52		
53	TRUST FUND			53		
54				54		
55	The funds in Specific Appropriation 2081 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.		The funds in Specific Appropriation 2081 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	55	Identical	
56				56		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
57	DRUGS, DEVICES, AND COSMETICS			57		
58				58		
59	From the funds provided in Specific Appropriations 2101 through 2110, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 3, 2020, for the period of April 1, 2020, through June 30, 2020, and quarterly thereafter. The annual financial statement for the year ending June 30, 2020, shall be submitted on or before November 2, 2020.		From the funds provided in Specific Appropriations 2101 through 2110, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2020, for the period of April 1, 2020, through June 30, 2020, and quarterly thereafter. The annual financial statement for the year ending June 30, 2020, shall be submitted on or before November 1, 2020.	59	House	House
60				60		
61	2105 SPECIAL CATEGORIES			61		
62	TRANSFER TO THE PROFESSIONAL REGULATION			62		
63	TRUST FUND			63		
64				64		
65	The funds in Specific Appropriation 2105 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.		The funds in Specific Appropriation 2105 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	65	Identical	
66				66		
67	PROGRAM: PARI-MUTUEL WAGERING			67		
68				68		
69	PARI-MUTUEL WAGERING			69		
70				70		
71	2120 SPECIAL CATEGORIES			71		
72	RACING ANIMAL MEDICAL RESEARCH			72		
73				73		
74	Funds in Specific Appropriation 2120 shall be utilized pursuant to section 550.2415, Florida Statutes.		Funds in Specific Appropriation 2120 shall be utilized pursuant to section 550.2415, Florida Statutes.	74	Identical	
75				75		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
76	PROGRAM: HOTELS AND RESTAURANTS			76		
77				77		
78	COMPLIANCE AND ENFORCEMENT			78		
79				79		
80	2142A SPECIAL CATEGORIES			80		
81	IN-STATE TOURISM MARKETING CAMPAIGN			81		
82				82		
83	The funds in Specific Appropriation 2142 are provided for funding a nonrecurring appropriations project related to HB 3203.			83	Pending Budget Decision	Pending Decision
84				84		
85	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND			85		
86	MOBILE HOMES			86		
87				87		
88	COMPLIANCE AND ENFORCEMENT			88		
89				89		
90	2177 EXPENSES			90		
91				91		
92			From the funds in Specific Appropriation 2177, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	92	Senate	
93				93		
94	FINANCIAL SERVICES, DEPARTMENT OF			94		
95				95		
96	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND			96		
97	ADMINISTRATION			97		
98				98		
99	INFORMATION TECHNOLOGY			99		
100				100		
101	2324 EXPENSES			101		
102				102		
103	From the funds provided in Specific Appropriation 2324, the Department of Financial Services is authorized to purchase annual licensing for multi-factor authentication software.			103	House	Senate
104				104		
105	2325 OPERATING CAPITAL OUTLAY			105		
106				106		
107	From the funds provided in Specific Appropriation 2325, the Department of Financial Services is authorized to purchase network switch equipment.			107	House	Senate
108				108		
109	2326 SPECIAL CATEGORIES			109		
110	CONTRACTED SERVICES			110		
111				111		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
112	From the funds provided in Specific Appropriation 2326, \$775,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure technical services and cloud-based software for the replacement of its customer relationship management system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit quarterly updates to the plans and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project activity, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current issues and risks.			112	House	House
113				113		
114	From the funds provided in Specific Appropriation 2326, \$437,850 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the remediation tasks necessary to integrate Division of Treasury applications into the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Following the release of funds, the department shall submit monthly project status reports, including an updated spending plan, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.			114	Senate	
115				115		
116	2331A TRANSFERS			116		
117	TRANSFER TO THE DEPARTMENT OF MANAGEMENT			117		
118	SERVICES - INFORMATION TECHNOLOGY PROJECT			118		
119	OVERSIGHT			119		
120				120		
121	Funds provided in Specific Appropriation 2331 are provided for transfer to the Department of Management Services to competitively procure independent verification and validation services for the Planning, Accounting, and Ledger Management (PALM) project, pursuant to section 282.0051(13), Florida Statutes.			121	Senate	
122				122		
123	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			123		
124				124		
125	2344A SPECIAL CATEGORIES			125		
126	FLORIDA ACCOUNTING INFORMATION RESOURCE			126		
127	(FLAIR) SYSTEM - OPERATIONS AND			127		
128	MAINTENANCE			128		

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
129				129		
130	Funds in Specific Appropriation 2344 are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 <u>\$1,000,000</u> from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan that identifies all support activities, service requests, and variable enhancement projects.			130	House Modified Language	House Modified Language
131				131		
132	The department shall submit quarterly updates to the operational work plan and monthly project status reports on the entire managed technical services contract to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.			132	House	House
133				133		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
134	SPECIAL CATEGORIES		134		
135	FLORIDA ACCOUNTING INFORMATION RESOURCE		135		
136	(FLAIR) SYSTEM REPLACEMENT		136		
137			137		
138	<u>Funds provided in Specific Appropriation ***** are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve.</u>		138	House New Language	House New Language
139			139		
140	<u>The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy & Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity and also provide an update on the progress of each FLAIR remediation task required to replace the Cash Management Subsystem and central FLAIR.</u>		140	House New Language	House New Language
141			141		
142			142		
143	2345 SPECIAL CATEGORIES		143		
144	CONTRACTED SERVICES		144		
145			145		
146	From the funds in Specific Appropriation 2345, \$567,000 in recurring funds and \$400,000 in nonrecurring funds from the Administrative Trust Fund are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve.	Funds provided in Specific Appropriation 2345 are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) system. The department shall submit, by July 31, 2020, a detailed operational work plan and spending plan that identifies all support activities, service requests, and variable enhancement projects. The department shall submit quarterly updates to the plans and monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks.	146	No Language	No Language
147			147		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
148	The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity and also provide an update on the progress of each FLAIR remediation task required for the deployment of the PALM pilot phase and replacement of central FLAIR.			148	Senate	
149				149		
150	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			150		
151				151		
152	STATE FINANCIAL INFORMATION AND STATE AGENCY			152		
153	ACCOUNTING			153		
154				154		
155	2370 SALARIES AND BENEFITS			155		
156				156		
157	From the funds provided in Specific Appropriations 2370, 2372, and 2377, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 27, 2020, for the period April 1, 2020, through June 30, 2020, and quarterly thereafter.		From the funds provided in Specific Appropriations 2370, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 26, 2020, for the period April 1, 2020, through June 30, 2020, and quarterly thereafter.	157	House	House
158				158		
159	2378 SPECIAL CATEGORIES			159		
160	TRANSFER TO THE PRISON INDUSTRY			160		
161	ENHANCEMENT (PIE) PROGRAM			161		
162				162		
163	Funds in Specific Appropriation 2378 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		Funds in Specific Appropriation 2378 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	163	Identical	
164				164		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
165	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT			165		
166				166		
167	2388 SPECIAL CATEGORIES			167		
168				168		
169	From the funds and positions provided in Specific Appropriation 2388, the Department of Financial Services, no later than July 30, 2020, shall designate one position that leads the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. This position <u>The project</u> shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2021, the Department of Financial Services shall provide the status of current Florida Accounting Information Resource (FLAIR) reports and data that will be retained in the PALM system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.			169	House Modified Language	House Modified Language
170				170		
171	2389 SPECIAL CATEGORIES			171		
172	FLORIDA ACCOUNTING INFORMATION RESOURCE			172		
173	(FLAIR) SYSTEM REPLACEMENT			173		
174				174		
175	Funds in Specific Appropriation 2389 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, \$17,985,926 shall be placed in reserve. The funds are contingent upon House Bill 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) and Cash Management subsystems. Upon execution of a contract amendment that adjusts the Project's deployment schedule to provide adequate time for state agencies to request any necessary funding and to remediate its systems that currently use FLAIR data, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The operational work plan shall include, but not be limited to (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data.		Funds in Specific Appropriation 2389 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with ss. 216.311 and 216.313, F.S. Of these funds, \$17,985,926 shall be placed in reserve. The funds are contingent upon SB 2502 becoming a law, which provides for the replacement of the Florida Accounting Information Resource and Cash Management (FLAIR) subsystems. Upon execution of a contract amendment that adjusts the Project's deployment schedule to provide adequate time for state agencies to request any necessary funding and to remediate its systems that currently use FLAIR data, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The operational work plan shall include, but not limited to, (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data.	175	House	House
176				176		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
177	From the funds provided in Specific Appropriation 2389, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		From the funds provided in Specific Appropriation 2389, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	177	Identical	
178				178		
179	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, <u>as provided by agencies</u> , required for deployment of PALM functionality scheduled through December 31, 2022.		The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task required for deployment of PALM functionality scheduled through December 31, 2022.	179	House Modified Language	House Modified Language
180				180		
181	PROGRAM: FIRE MARSHAL			181		
182				182		
183	PROFESSIONAL TRAINING AND STANDARDS			183		
184				184		
185	2406 SPECIAL CATEGORIES			185		
186	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE			186		
187	GRANT PROGRAM			187		
188				188		
189	Funds in Specific Appropriation 2406 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		Funds in Specific Appropriation 2406 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	189	Identical	
190				190		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
191	2413 FIXED CAPITAL OUTLAY			191		
192	STATE FIRE COLLEGE-BUILDING REPAIR AND			192		
193	MAINTENANCE			193		
194				194		
195	The nonrecurring funds in Specific Appropriation 2413 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.		The nonrecurring funds in Specific Appropriation 2413 are provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.	195	House	House
196				196		
197	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			197		
198				198		
199	2416A AID TO LOCAL GOVERNMENTS			199		
200	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE			200		
201	SERVICE			201		
202				202		
203	From the funds in Specific Appropriation 2416, \$3,765,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:			203	Pending Budget Decision	Pending Budget Decision
204				204		
205	Charlotte County Firefighter Decontamination Equipment (HB 4313).....300,000 Davenport Fire Department Fire Apparatus (HB 4811).....250,000 Davie Fire Rescue Ladder Truck (HB 4441).....350,000 Kinard Volunteer Fire Department Class A Engine (HB 9119).....285,000 Margate Front Line Rescue and Aerial Truck (HB 3251).....500,000 Navarre Beach Pierce Saber Fire Pumper (HB 3527)..... 500,000 North River Fire District Port Security Emergency Response Vessel(HB 4265)..80,000 Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041)..... 700,000 Polk County - Rural Areas Fire Suppression Resiliency (HB 3435).....500,000 Riviera Beach Firefighter Cancer Reduction Plan (HB 4641).....300,000			205	Pending Budget Decision	Pending Budget Decision
206				206		
207	From the funds in Specific Appropriation 2416, \$700,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873).			207	Pending Budget Decision	Pending Budget Decision
208				208		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
209	2418A SPECIAL CATEGORIES		209		
210	TRANSFER TO UNIVERSITY OF MIAMI -		210		
211	SYLVESTER COMPREHENSIVE CANCER CENTER -		211		
212	FIREFIGHTERS CANCER RESEARCH		212		
213			213		
214	The nonrecurring funds provided in Specific Appropriation 2418 shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2021 (HB 3297).		214	Pending Budget Decision	Pending Budget Decision
215			215		
216	2424A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		216		
217	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		217		
218	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		218		
219	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		219		
220			220		
221	From the funds in Specific Appropriation 2424A, \$3,452,801 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	From the funds in Specific Appropriation 2424A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	221	Pending Budget Decision	Pending Budget Decision
222			222		
223	Cedar Hammock Fire Control District Regional Training Tower (HB 2307).....500,000 Crestview Public Safety Training Facility (HB 2891).....500,000 Hialeah Emergency Response and Operation Center Improvements (HB 3973).....705,081 Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (HB 4825).....400,000 North Lauderdale Fire/ Rescue Training Center (HB 3479).....125,000 Palm Bay Demolition of Historic Fire Station #1 (HB 9143).....172,720 Palm Beach County New Fire Station on Flavor Pict Road (HB 4091).....100,000 Pompano Beach Fire Station 52 Replacement Project (HB 3789).....950,000	Ocean City - Wright Fire Control District (Senate Form 1402).....250,000 Riviera Beach Firefighter Cancer Reduction Plan (Senate Form 1708).....250,000	223	Pending Budget Decision	Pending Budget Decision
224			224		
225	From the funds in Specific Appropriation 2424A, \$5,163,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	From the funds in Specific Appropriation 2424A, \$6,625,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	225	Pending Budget Decision	Pending Budget Decision
226			226		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
227	Apopka Fire Station (HB 2697).....500,000 Bradford County Fire Rescue Main Station 40 (HB 4925).....850,000 Bronson Fire Station Replacement Project (HB 2377).....900,000 Dunedin EOC/Fire Training Facility (HB 2607).....1,000,000 Holley-Navarre Fire District (HB 3291).....100,000 Holt Volunteer Fire Station Replacement (HB 3715).....813,000 Mount Dora Emergency Operations Center (HB 4083).....500,000 Sanderson Community Fire Station (HB 2501).....500,000		Bradford County Central Fire Station (Senate Form 2377).....850,000 Bronson Fire Station Replacement Project (Senate Form 1015).....900,000 Calhoun County - Mossy Pond Volunteer Fire Department (Senate Form 1984)....500,000 Central Florida Zoo & Botanical Gardens Fire Suppression (Senate Form 1967).225,000 City of Bristol Volunteer Fire Station Renovation (Senate Form 1450).....500,000 City of Longwood Fire Station Relocation (Senate Form 2252).....250,000 Clay County Fire Rescue Station Building (Senate Form 2451).....250,000 Immokalee Fire Control District Station #30 Construction/Replacement (Senate Form 1029).....900,000 Lehigh Acres Fire Control and Rescue Service District - New Station 106 (Senate Form 2037).....500,000 Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (Senate Form 1055).....500,000 Sanderson Community Fire Station (Senate Form 1545).....500,000 Suwannee County Fire Station (Senate Form 2481).....250,000 Taylor County Fire Rescue Station (Senate Form 1458).....500,000	227	Pending Budget Decision	Pending Budget Decision
228				228		
229	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS			229		
230				230		
231	STATE SELF-INSURED CLAIMS ADJUSTMENT			231		
232				232		
233	2432 SPECIAL CATEGORIES			233		
234	CONTRACTED MEDICAL SERVICES			234		
235				235		
236	From the funds in Specific Appropriation 2432, the Department of Financial Services is authorized to issue a competitive procurement for a new pharmacy benefits management contract.			236	House	House
237				237		
238	PROGRAM: WORKERS' COMPENSATION			238		
239				239		
240	WORKERS' COMPENSATION			240		
241				241		
242	2493 SPECIAL CATEGORIES			242		
243	TRANSFER TO DISTRICT COURTS OF APPEAL -			243		
244	WORKERS' COMPENSATION APPEALS			244		
245				245		
246	Funds in Specific Appropriation 2493 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		Funds in Specific Appropriation 2493 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	246	Identical	
247				247		
248	2495 SPECIAL CATEGORIES			248		
249	TRANSFER TO JUSTICE ADMINISTRATIVE			249		
250	COMMISSION FOR PROSECUTION OF WORKERS'			250		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
251	COMPENSATION FRAUD			251		
252				252		
253	Funds in Specific Appropriation 2495 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.		Funds in Specific Appropriation 2495 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	253	Identical	
254				254		
255	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES			255		
256				256		
257	INSURANCE FRAUD			257		
258				258		
259	2526 SPECIAL CATEGORIES			259		
260	TRANSFER TO JUSTICE ADMINISTRATIVE			260		
261	COMMISSION FOR PROSECUTION OF PIP FRAUD			261		
262				262		
263	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	263	Identical	
264				264		
265	2527 SPECIAL CATEGORIES			265		
266	TRANSFER TO JUSTICE ADMINISTRATION			266		
267	COMMISSION FOR PROSECUTION OF PROPERTY			267		
268	INSURANCE FRAUD			268		
269				269		
270	Funds in Specific Appropriation 2527 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		Funds in Specific Appropriation 2527 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	270	Identical	
271				271		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
272	PROGRAM: FINANCIAL SERVICES COMMISSION			272		
273				273		
274	OFFICE OF INSURANCE REGULATION			274		
275				275		
276	COMPLIANCE AND ENFORCEMENT - INSURANCE			276		
277				277		
278	2543 SPECIAL CATEGORIES			278		
279	FLORIDA PUBLIC HURRICANE LOSS MODEL -			279		
280	OFFICE OF INSURANCE REGULATION			280		
281				281		
282	Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.		Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	282	Identical	
283				283		
284	OFFICE OF FINANCIAL REGULATION			284		
285				285		
286	SECURITIES REGULATION			286		
287				287		
288	2591 OTHER PERSONAL SERVICES			288		
289				289		
290	From the funds in Specific Appropriations 2591, 2592, 2593, and 2594, The Office of Financial Regulation (Office) shall submit a report to the chairs of the Senate Appropriations Committee, the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 16, 2020, detailing the anti-fraud functions performed by the Office during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by the Office related to anti-fraud efforts pursuant to chapter 517, Florida Statutes.			290	House	House
291				291		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
292	LOTTERY, DEPARTMENT OF THE			292		
293				293		
294	PROGRAM: LOTTERY OPERATIONS			294		
295				295		
296	2746 SPECIAL CATEGORIES			296		
297	INSTANT TICKET PURCHASE			297		
298				298		
299	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2746, to account for the additional tickets and associated licensing fees.		In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2746, to account for the additional tickets and associated licensing fees.	299	Identical	
300				300		
301	2747 SPECIAL CATEGORIES			301		
302	GAMING SYSTEM CONTRACT			302		
303				303		
304	From the funds in Specific Appropriation 2747, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.		From the funds in Specific Appropriation 2747, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.	304	Identical	
305				305		
306	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747.		In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747.	306	Identical	
307				307		
308	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.		The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	308	Identical	
309				309		
310	MANAGEMENT SERVICES, DEPARTMENT OF			310		
311				311		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
312	No funds are appropriated in Specific Appropriations 2758 through 2946 and sections 37 through 42 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.		No funds are appropriated in Specific Appropriations 2758 through 2985, section 8, and sections 40 through 45 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	312	Senate	
313				313		
314	PROGRAM: ADMINISTRATION PROGRAM			314		
315				315		
316	EXECUTIVE DIRECTION AND SUPPORT SERVICES			316		
317				317		
318	2762 SPECIAL CATEGORIES			318		
319	CONTRACTED SERVICES			319		
320				320		
321	From the funds provided in Specific Appropriation 2762, \$200,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services to acquire staff augmentation services and subject matter experts to assist the department with the implementation of the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of an operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.			321	House	House
322				322		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
323	2763 SPECIAL CATEGORIES			323		
324	STATEWIDE TRAVEL MANAGEMENT SYSTEM			324		
325				325		
326	Funds in Specific Appropriation 2763 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.			326	House	House
327				327		
328	From the funds provided in Specific Appropriation 2763, \$350,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch.			328	House	House
329				329		
330	From the funds provided in Specific Appropriation 2763, \$675,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the remediation tasks necessary to integrate the Statewide Travel Management System with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.			330	Senate	
331				331		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
332	PROGRAM: FACILITIES PROGRAM			332		
333				333		
334	FACILITIES MANAGEMENT			334		
335				335		
336	2778 SPECIAL CATEGORIES			336		
337	CONTRACTED SERVICES			337		
338				338		
339	From the funds in Specific Appropriation 2778, \$1,322,968 in nonrecurring funds from the Supervision Trust Fund is provided for the Aging Facilities Infrastructure Phase II Project. The funds shall only be utilized for buildings and facilities in the Florida Facilities Pool.			339	Senate	
340				340		
341	2782 SPECIAL CATEGORIES			341		
342	STATE UTILITY PAYMENTS			342		
343				343		
344	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782 in the event utility costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782, in the event utility costs exceed the amount appropriated.	344	Senate	
345				345		
346	2788 FIXED CAPITAL OUTLAY			346		
347	COMPLIANCE WITH THE AMERICANS WITH			347		
348	DISABILITIES ACT			348		
349				349		
350	Funds in Specific Appropriations 2788 through 2790 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2788 through 2790 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	350	House	House
351				351		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
352	2792 FIXED CAPITAL OUTLAY			352		
353	FLORIDA HOLOCAUST MEMORIAL - CAPITOL			353		
354	COMPLEX - DMS MGD			354		
355				355		
356	Funds in Specific Appropriation 2792 are provided to construct the Florida Holocaust Memorial at the Capitol Complex pursuant to section 265.005, Florida Statutes.		Funds provided in Specific Appropriation 2792 for the Holocaust Memorial shall be placed into reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."	356	Senate	
357				357		
358	2793 FIXED CAPITAL OUTLAY			358		
359	FLORIDA SLAVERY MEMORIAL - CAPITOL COMPLEX			359		
360	- DMS MGD			360		
361				361		
362	Funds in Specific Appropriation 2793 are provided to construct the Florida Slavery Memorial at the Capitol Complex pursuant to section 265.006, Florida Statutes.		Funds provided in Specific Appropriation 2793 for the Florida Slavery Memorial shall be placed into reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."	362	Senate	
363				363		
364	BUILDING CONSTRUCTION			364		
365				365		
366	Funds provided in Specific Appropriations 2794 through 2800 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2020-2021 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.		Funds provided in Specific Appropriations 2794 through 2800 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2020-2021 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	366	Identical	
367				367		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
368	PROGRAM: SUPPORT PROGRAM			368		
369				369		
370	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			370		
371				371		
372	2814 SPECIAL CATEGORIES			372		
373	SETTLEMENT AGREEMENTS			373		
374				374		
375	Funds in Specific Appropriation 2814, from the General Revenue Fund, are appropriated to the Department of Management Services to make a full and final payment and settle all claims and amounts due to the Arcanum Group, Incorporated, related to the implementation of the Fleet Management System, based on the contract entered into by Department of Management Services, pursuant to solicitation DMS-16/17-022, Requests for Quotes. The funds shall be placed in reserve. Upon execution of a settlement agreement satisfying all claims and invoices, the Department of Management Services may submit a budget amendment for release of the funds pursuant to the provisions of chapter 216, Florida Statutes. A copy of the executed settlement agreement between the Department of Management Services and the Arcanum Group, Incorporated, shall be submitted with the request for release of funds.			375	House	House
376				376		
377	PURCHASING OVERSIGHT			377		
378				378		
379	2824 SPECIAL CATEGORIES			379		
380	CONTRACTED SERVICES			380		
381				381		
382	From the funds provided in Specific Appropriation 2824, \$604,721 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.			382	House	House
383				383		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
384	2827 SPECIAL CATEGORIES			384		
385	WEB-BASED E-PROCUREMENT SYSTEM			385		
386				386		
387	From the funds in Specific Appropriation 2827, the Department of Management Services is authorized to issue a competitive procurement for the replacement of the state purchasing system pursuant to section 287.057, Florida Statutes. In addition, the department's procurement shall adhere to the Cloud-first requirements of section 282.206, Florida Statutes.			387	Senate	
388				388		
389	PRIVATE PRISON MONITORING			389		
390				390		
391	2850 FIXED CAPITAL OUTLAY			391		
392	FACILITIES REPAIRS AND MAINTENANCE			392		
393				393		
394	Funds in Specific Appropriation 2850 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$500,000 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$1,000,000 in nonrecurring funds are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriation 2850 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, <u>\$3,355,081</u> 4,803,882 in nonrecurring funds from the General Revenue Fund and \$779,795 from the Operating Trust Fund are provided for the Gadsden Correctional Facility and \$720,205 in nonrecurring funds from the Operating Trust Fund are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	394	Senate Modified Language	Senate Modified Language
395				395		
396	WORKFORCE PROGRAMS			396		
397				397		
398	PROGRAM: INSURANCE BENEFITS ADMINISTRATION			398		
399				399		
400	2855 SPECIAL CATEGORIES			400		
401	POST PAYMENT CLAIMS AUDIT SERVICES			401		
402				402		
403	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2855 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2855, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	403	Senate	
404				404		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
405	2856 SPECIAL CATEGORIES			405		
406	CONTRACTED SERVICES			406		
407				407		
408	From the funds in Specific Appropriation 2856, \$1,000,000 in recurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to competitively procure pharmacy claims verification services for the state group health insurance program established pursuant to section 110.123, Florida Statutes. Compensation for the contingency-based contract shall be paid from amounts identified as inappropriate or ineligible pharmacy claim payments recovered by the vendor. Compensation under this agreement shall not exceed twenty percent of claim payments recovered by the vendor.			408	House	Senate
409				409		
410	The Department of Management Services shall submit budget amendments, pursuant to chapter 216, Florida Statutes, to obtain additional budget authority necessary to expend funds in excess of the appropriation from the State Employees Health Insurance Trust Fund for payments to the vendor in accordance with the contract agreement.			410	House	Senate
411				411		
412	2856A SPECIAL CATEGORIES			412		
413	STATE EMPLOYEE HEALTH PLAN DIABETES VALUE			413		
414	BASED PILOT			414		
415				415		
416	The funds in Specific Appropriation 2856 are provided for funding a nonrecurring appropriations project related to HB 3199.			416	Pending Budget Decision	Senate
417				417		
418	2857 SPECIAL CATEGORIES			418		
419	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR			419		
420	HEALTH INSURANCE			420		
421				421		
422	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2857 in the event administrative service payments for health insurance exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2857, in the event administrative service payments for health insurance exceed the amount appropriated.	422	Senate	
423				423		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
424	2859 SPECIAL CATEGORIES			424		
425	TRANSPARENCY-BUNDLED-ADMINISTRATIVE			425		
426	SERVICES FOR STATEWIDE CONTRACTS			426		
427				427		
428	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event costs exceed the amount appropriated.	428	Senate	
429				429		
430	2864 SPECIAL CATEGORIES			430		
431	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE			431		
432	TRANSFERS			432		
433				433		
434	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864 in the event costs exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event costs exceed the amount appropriated.	434	Senate	
435				435		
436	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			436		
437				437		
438	2867 SALARIES AND BENEFITS			438		
439				439		
440	From the funds provided in Specific Appropriation 2867, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.		From the funds provided in Specific Appropriation 2867, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	440	Identical	
441				441		
442	Funds provided in Specific Appropriations 2867 through 2877, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.		Funds provided in Specific Appropriations 2867 through 2877, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	442	Identical	
443				443		
444	From the funds in Specific Appropriation 2867, \$80,298 from the Operating Trust Fund, and salary rate of 80,298, shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase staff retention and the number of customer service calls answered by the Florida Retirement System Customer Contact Center based upon the department's Contact Center Business Plan dated July 23, 2019. The department shall submit the plan for release of funds and salary rate to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.			444	House	House
445				445		
446	2872 SPECIAL CATEGORIES			446		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
447	CONTRACTED SERVICES			447		
448				448		
449	From the funds provided in Specific Appropriation 2872, \$482,477 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to interface the Integrated Retirement Information System with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.			449	House	House
450				450		
451	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			451		
452				452		
453	2882 SALARIES AND BENEFITS			453		
454				454		
455	Funds provided in Specific Appropriations 2882 through 2899, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:		Funds provided in Specific Appropriations 2882 through 2899, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	455	Identical	
456				456		
457	FTE	\$328.98	FTE.....\$328.98	457	To Be Updated	To Be Updated
458	OPS	\$106.76	OPS.....\$106.76	458	To Be Updated	To Be Updated
459	Justice Administrative Commission	\$233.95	Justice Administrative Commission.....\$233.95	459	To Be Updated	To Be Updated
460	State Court System	\$202.52	State Court System.....\$202.52	460	To Be Updated	To Be Updated
461	County Health Department	\$233.95	County Health Department.....\$233.95	461	To Be Updated	To Be Updated
462				462		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso		Line	House Offer #1	Senate Offer #1
463	PROGRAM: TECHNOLOGY PROGRAM				463		
464					464		
465	TELECOMMUNICATIONS SERVICES				465		
466					466		
467	From the funds in Specific Appropriation 2900 through 2915, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.		From the funds in Specific Appropriation 2900 through 2915, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephone and call center systems.		467	House	House
468					468		
469	2908 SPECIAL CATEGORIES				469		
470	GRANTS AND AIDS - STATE AND LOCAL				470		
471	IMPLEMENTATION GRANT PROGRAM				471		
472					472		
473	Funds in Specific Appropriation 2908 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.		Funds in Specific Appropriation 2908 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.		473	Identical	
474					474		
475	2909 SPECIAL CATEGORIES				475		
476	CENTREX AND SUNCOM PAYMENTS				476		
477					477		
478	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2909, in the event that payments for telecommunications services exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2909, in the event that payments for telecommunications services exceed the amount appropriated.		478	Identical	
479					479		
480	2910A SPECIAL CATEGORIES				480		
481	FLORIDA'S FORENSIC INSTITUTE FOR RESEARCH,				481		
482	SECURITY, AND TACTICS CYBER/GRID SECURITY				482		
483	REVIEW				483		
484					484		
485	The funds in Specific Appropriation 2910 are provided for funding a nonrecurring appropriations project related to HB 2081.				485	Pending Budget Decision	Pending Budget Decision
486					486		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
487	2915A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			487		
488	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			488		
489	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			489		
490	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			490		
491				491		
492			The nonrecurring funds in Specific Appropriation 2915A are provided for the Town of Longboat Key -- Smart City Implementation project. From the funds in Specific Appropriation 2915A, the town of Logboat Key may use the funds to install lighting infrastructure that will structurally support wireless communications equipment to support wireless services throughout the Town by providers of communication services. The Town shall not use funds to sell directly to customers or create a new Town telecommunicatoin utility. any sales or lease of communications facilities to a communications service provider by the Town must be nondiscriminatory and at commercially reasonable rates (Senate Form 2446).	492	Pending Budget Decision	Senate New Language
493				493		
494	WIRELESS SERVICES			494		
495				495		
496	2919 SPECIAL CATEGORIES			496		
497	GRANTS AND AIDS - STATE AND LOCAL			497		
498	IMPLEMENTATION GRANT PROGRAM			498		
499				499		
500			Funds in Specific Appropriation 2919 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.	500	House	House
501				501		
502	2920A SPECIAL CATEGORIES			502		
503	HERNANDO COUNTY PUBLIC SAFETY RADIO SYSTEM			503		
504	IMPROVEMENTS			504		
505				505		
506	The funds in Specific Appropriation 2920 are provided for funding a nonrecurring appropriations project related to HB 3507.			506	Pending Budget Decision	Pending Budget Decision
507				507		
508	2920B SPECIAL CATEGORIES			508		
509	GLADES COUNTY E-911 PUBLIC SAFETY FACILITY			509		
510				510		
511	The funds in Specific Appropriation 2920 are provided for funding a nonrecurring appropriations project related to HB 4985.			511	Pending Budget Decision	Pending Budget Decision
512				512		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
513	2921 SPECIAL CATEGORIES			513		
514	FLORIDA INTEROPERABILITY NETWORK			514		
515				515		
516	The funds in Specific Appropriation 2921 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.		The funds in Specific Appropriation 2921 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	516	Identical	
517				517		
518	2922 SPECIAL CATEGORIES			518		
519	MUTUAL AID BUILD-OUT			519		
520				520		
521	The funds in Specific Appropriation 2922 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.		The funds in Specific Appropriation 2922 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	521	Identical	
522				522		
523	OFFICE OF THE STATE CHIEF INFORMATION OFFICER			523		
524				524		
525	2941A AID TO LOCAL GOVERNMENTS			525		
526	FLORIDA'S FORENSIC INSTITUTE FOR RESEARCH,			526		
527	SECURITY, TACTICS CYBER/GRID SECURITY			527		
528	REVIEW			528		
529				529		
530			The nonrecurring funds in Specific Appropriation 2941A are provided for Florida's Forensic Institute for Research, Security, and Tactical Cyber/Grid Security Review (Senate Form 1028).	530	Pending Budget Decision	Senate
531				531		

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
532	2943 SPECIAL CATEGORIES			532		
533	CONTRACTED SERVICES			533		
534				534		
535	<p>From the funds provided in Specific Appropriation 2943, \$250,000 from the Working Capital Trust Fund is provided to the Department of Management Services to competitively procure independent verification and validation services for the Department of Financial Services' Planning, Accounting, and Ledger Management (PALM) project, to supplement its oversight pursuant to section 282.0051(13), Florida Statutes. The department shall review project activities to be performed by all state agencies that are necessary for the deployment of the PALM pilot phase and the replacement of central FLAIR. The department shall require the contract to provide all deliverables simultaneously to the department, the Department of Financial Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>					
536				536		
537	<p>From the funds provided in Specific Appropriation 2943, the Department of Management Services shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must provide an update on the progress of each system interface and agency application remediation tasks to be completed by the department and each agency affected by the deployment of the Planning, Accounting, and Ledger Management (PALM) pilot system and replacement of central FLAIR.</p>					
538				538		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
539	PROGRAM: COMMISSION ON HUMAN RELATIONS			539		
540				540		
541	HUMAN RELATIONS			541		
542				542		
543	2956 SALARIES AND BENEFITS			543		
544				544		
545	From the funds in Specific Appropriations 2956, 2958 and 2965, \$152,539 from the Federal Grants Trust Fund, salary rate of 89,916, and two positions are provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of investigations. The funds, salary rate, and positions shall be held in reserve. The Commission may request release of the funds, salary rate, and positions upon an affirmative vote of the Commission indicating that the resources are needed to reduce the backlog of investigations. The budget amendment requesting release of funds, salary rate, and positions must include the workload statistics and information provided to the Commission members.			545	House	House
546				546		
547	REVENUE, DEPARTMENT OF			547		
548				548		
549	No funds are appropriated in Specific Appropriations 3060 through 3113 and sections 43 and 44 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.		No funds are appropriated in Specific Appropriations 3060 through 3113 and sections 8 and 46 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	549	Senate	
550				550		
551	PROPERTY TAX OVERSIGHT			551		
552				552		
553	3074 AID TO LOCAL GOVERNMENTS			553		
554	AERIAL PHOTOGRAPHY AND MAPPING			554		
555				555		
556	From the funds in Specific Appropriation 3074, \$265,867 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (HB 4983).		From the funds in Specific Appropriation 3074, \$167,441 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (Senate Form 1753).	556	Pending Budget Decision	Senate
557				557		
558	GENERAL TAX ADMINISTRATION			558		
559				559		
560	3097 AID TO LOCAL GOVERNMENTS			560		
561	GRANTS AND AID TO LOCAL GOVERNMENT/			561		

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso		Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
562	DISTRIBUTION TO CLERKS OF COURT			562		
563				563		
564	The funds in Specific Appropriation 3097 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.		The funds in Specific Appropriation 3097 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	564	Identical	

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill		Senate Bill 2500 Back of the Bill	Line	Senate Offer #2	House Offer #2
1	SECTION 34. The sum of \$233,628 from Insurance Regulatory Trust Fund of the Department of Financial Services in Specific Appropriation 2378 of chapter 2015-232, Laws of Florida, for the Florida State Fire College Burn Tower repairs, shall revert immediately. This section is effective upon becoming law.			1	House Position	House Position
2				2		
3			SECTION 35. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael storm related expenditures pursuant to the Budget a Amendments EOG #B2019-0253, EOG #B2019-0337, and EOG #B2020-B0029, shall revert, and are is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.	3	Senate Modified Language	Senate Modified Language
4				4		
5	SECTION 35. The nonrecurring sum of \$65,000, from the Regulatory Trust Fund, is appropriated to the Office of Financial Regulation within the Department of Financial Services for Fiscal Year 2019-2020 to pay costs associated with the Deferred Presentment Provider Database. This section is effective upon becoming law.			5	House Position	House Position
6				6		
7			SECTION 36. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in section 65, chapter 2019-115, Laws of Florida, and the unexpended balance of funds provided from the General Revenue Fund in Specific Appropriation 2360, chapter 2019-115, Laws of Florida, shall revert, and are appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.	7		Senate Position
8				8		
9			SECTION 37. The unexpended balances of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Dorian storm related expenditures pursuant to the Budget a Amendment EOG #B2020-0196, shall revert, and are is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.	9	Senate Modified Language	Senate Modified Language
10				10		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill		Senate Bill 2500 Back of the Bill	Line	Senate Offer #2	House Offer #2
11			SECTION 38. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Section 69 of Chapter 2019-115, Laws of Florida, from the Insurance Regulatory Trust Fund Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, and <u>subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #B2020-0014, from the Insurance Regulatory Trust Fund</u> , shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.	11	Senate Modified Language	Senate Modified Language
12				12		
13			SECTION 39. The sum of \$10,000,000 from the Insurance Regulatory Trust Fund within the Department Financial Services shall be transferred to the Department of Environmental Protection for environmental cleanup at the Florida State Fire College. This section is effective upon becoming law.	13	House Position	House Position
14				14		
15	SECTION 36. The sum of \$12,500,000 appropriated to the Department of the Lottery in Specific Appropriation 2770 of chapter 2019-115, Laws of Florida, for the Instant Ticket Purchase contract, shall revert immediately. This section is effective upon becoming law.			15	House Position	House Position
16				16		
17	SECTION 37. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Section 79 of chapter 2019-115, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.		SECTION 45. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in section 79 of chapter 2019-115, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	17	House Position	House Position
18				18		
19			SECTION 40. The unexpended balance of funds from the Law Enforcement Radio Trust Fund, provided to the Department of Management Services for acquiring and maintaining necessary staff augmentation support for the Statewide Law Enforcement Radio System appropriated in Specific Appropriation 2942 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	19	Senate Position	House Position
20				20		
21	SECTION 38. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2927A of chapter 2019-115, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.		SECTION 44. The unexpended balance of funds from the Emergency Communications Number E911 System Trust fund provided to the Department of Management Services for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIS) 911 Grant, appropriated in Specific Appropriation 2927A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	21	House Position	House Position
22				22		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill		Senate Bill 2500 Back of the Bill	Line	Senate Offer #2	House Offer #2
23	SECTION 39. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2941 of chapter 2019-115, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.		SECTION 41. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2941 of chapter 2019-115, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	23	House Position	House Position
24				24		
25	SECTION 40. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2892 of chapter 2019-115, Laws of Florida, to support costs necessary to transition all components related to the Division of Retirement information system to a new service provider, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.			25	House Position	House Position
26				26		
27			SECTION 42. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2929 and section 76 of chapter 2019-115, Laws of Florida, for acquiring and maintaining the necessary staff augmentation subject matter expertise and independent verification and validation (IV&V) support services to continue the migration of SUNCOM Communications Services, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	27	House Position	House Position
28				28		
29	SECTION 41. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2843 of chapter 2019-115, Laws of Florida, to competitively procure technical support to assist with the development of a project plan and implementation timeline for transition to a future scalable MyFloridaMarketPlace platform, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.		SECTION 43. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services for technical support for the transition to a scalable MyFloridaMarketPlace platform appropriated in Specific Appropriation 2843 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.	29	House Position	House Position
30				30		
31	SECTION 42. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2788 of chapter 2019-115, Laws of Florida, to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.			31	House Position	House Position
32				32		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill		Senate Bill 2500 Back of the Bill	Line	Senate Offer #2	House Offer #2
33	SECTION 43. The nonrecurring sums of \$105,196 from the General Revenue Fund and \$204,203 from the Federal Grants Trust Fund are appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to the Office of the State Courts Administrator to support pay increases for judicial employees pursuant to section 8(2)(b) of chapter 2019-115, Laws of Florida. This section is effective upon becoming law.		SECTION 46. The nonrecurring sums of \$105,196 from the General Revenue Fund and \$204,203 from the Federal Grants Trust Fund are appropriated to the Department of Revenue for Fiscal Year 2019-2020 for distribution to the Office of the State Courts Administrator to support pay increases for judicial employees pursuant to Section 8(2)(b) of Chapter 2019-115, Laws of Florida. This section is effective upon becoming a law.	33		Identical
34				34		
35	SECTION 44. The nonrecurring sum of \$70,126 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to Monroe County and fiscally constrained counties pursuant to section 218.131(1), Florida Statutes. This section is effective upon becoming law.			35	House Position	House Position
36				36		
37	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services for the implementation of transparency initiatives and policies in Specific Appropriation 2340, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.			37	House New Language	House New Language
38				38		
39	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services for Electronic Discovery Data Storage for Public Records Requests in Specific Appropriation 2352, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for a cloud based storage solution.		SECTION ???. The unexpended balance of funds provided to the Department of Financial Services for Electronic Discovery Data Storage for Public Records Requests in Specific Appropriation 2352, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for a cloud-based storage solution- for the same purpose.	39	Senate Modified	Senate Modified
40				40		
41	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services for the Multi-Division Application Suite Replacement in Specific Appropriation 2360, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.			41	Senate Position	Senate Position
42				42		
43	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services for Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.			43	House New Language	House New Language
44				44		
45	<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Financial Services for the Risk Management Information Claims System in Specific Appropriation 2466, chapter 2019-115, Laws of Florida, from the State Risk Management Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.			45	Senate Position	Senate Position
46				46		

Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill		Senate Bill 2500 Back of the Bill	Line	Senate Offer #2	House Offer #2
47	<u>The recurring sum of \$123,375 from the Operating Trust Fund provided to the Department of the Lottery in Specific Appropriation 2766 of chapter 2019-115, Laws of Florida, for the Website Content Management System is immediately reverted and the recurring amount is appropriated for Fiscal Year 2019-2020, to the department within the contracted services appropriation category for the same purpose. This section is effective upon becoming law.</u>			47	House New Language	House New Language
48						
49	<u>SECTION ??? The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-0308 as submitted on January 8, 2020, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.</u>			49	House New Language	House New Language
50				50		
51	<u>SECTION ??? The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-0383 as submitted on February 19, 2020, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.</u>			51	House New Language	House New Language
52				52		
53	<u>SECTION ??? The Department of Management Services is authorized to issue a competitive solicitation in Fiscal Year 2019-2020, for the replacement of the state's online purchasing system pursuant to chapter 287, Florida Statutes. The department's procurement shall adhere to the Cloud-first requirements of section 282.206, Florida Statutes. This section is effective upon becoming law.</u>		<u>SECTION ??? The Department of Management Services is authorized to issue a competitive solicitation in Fiscal Year 2019-2020, for the replacement of the state's online purchasing system pursuant to chapter 287, Florida Statutes. The department's procurement shall adhere to the Cloud-first requirements of section 282.206, Florida Statutes. This section is effective upon becoming law.</u>	53	Senate Modified	Senate Modified
54				54		
55	<u>SECTION ??? The Department of Management Services is authorized to release one or more competitive solicitations in Fiscal Year 2019-2020, pursuant to sections 282.201 and 282.318(4)(h), Florida Statutes, and chapter 287, Florida Statutes, to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. Services obtained must comply with all applicable federal and state security and privacy requirements and must be located in the United States. The Department of Management Services must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to third-party services. Upon completion of a competitive solicitation, the Department of Management Services shall submit with its FY 2021-2022 legislative budget request the proposed plan to transition data center service(s). The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; and (4) Schedules XII and XIIA of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes. This section is effective upon becoming law.</u>			55	House Position	House Position

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Back of the Bill		Senate Bill 2500 Back of the Bill	Line	Senate Offer #2	House Offer #2
56				56		
57	<u>SECTION ???.</u> The sum of \$436,000 appropriated to the State Data Center, Department of Management Services, in Specific Appropriation 3008Q of chapter 2019-115, Laws of Florida, from the Working Capital Trust Fund, for Salaries and Benefits shall revert immediately. This section is effective upon becoming law.			57	Senate Position	House Position
58				58		
59	<u>SECTION ???.</u> The nonrecurring sum of \$436,000, from the Working Capital Trust Fund, is appropriated to the Department of Management Services in the State Data Center for Fiscal Year 2019-2020, to acquire subject matter experts and independent verification and validation support to assist the department in a competitive procurement to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. The unexpended balance of funds on June 30, 2020, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming law.			59	Senate Position	House Position
60				60		
61			<u>SECTION ???.</u> The nonrecurring sum of \$150,000 appropriated to the Florida Commission on Human Relations from Salaries and Benefits in Specific Appropriation 2979 of chapter 2019-115, Laws of Florida, from the General Revenue Fund, is immediately reverted and is appropriated to the Florida Commission on Human Relations to settle all claims by individuals returning to work pursuant to the Uniformed Services Employment and Reemployment Rights Act and related state laws. The funds shall be held in reserve pending the submission of a budget amendment in accordance with chapter 216, Florida Statutes, to release the funds. The budget amendment shall include an executed settlement agreement. This section is effective upon becoming law.	61	Senate New Language	Senate New Language

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment and General Government
Implementing Bill**

House Bill	Senate Bill	Issue	Senate Offer #2	House Offer #2
27	54	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires Department of Management Services and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2019 and June 30, 2021.	Identical	Identical
28	N/A	MYFLORIDAMARKETPLACE PROCUREMENT FEE. Maintains prior year reduction of MFMP transaction fee from one percent to .70 percent. Requires the DMS to notify vendors of fee change.	Senate Position	House Position
30	56	AGENCY FOR STATE TECHNOLOGY STATE DATA CENTER APPROPRIATION CATEGORY. Allows EOG to transfer funds appropriated in the State Data Center - Data Processing appropriations category between departments in order to align the budget authority granted based on estimated billings.	Identical	Identical
29	55	DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY. Notwithstanding s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.	Identical	Identical
31	57	RISK MANAGEMENT TRANSFERS. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	Identical	Identical
32	58	HUMAN RESOURCE SERVICES TRANSFER. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resources management services.	Identical	Identical
33	59	REPLACEMENT OF FLAIR. Provides scope of FLAIR replacement project and specifies governance structure.	Identical	Identical
34	N/A	FLORIDA CYBERSECURITY TASK FORCE. Amends section 29 of Chapter 2019-118, Laws of Florida, relating to the Florida Cybersecurity Task Force to extend the expiration date of the task force from January 1, 2021 to May 1, 2021 and the due date of the final report from November 1, 2020 to February 1, 2021.	House Position	House Position